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预算安排	(1)	576000	576000		576000			0				
项目实际投入	(2)	576000	576000		576000			0				
资金到位	(3)	576000	576000		576000			0				
实际支出	(4)	563102.90	563102.90		563102.90			0				
资金结余	(5)=(3)-(4)	12897.10	12897.10	0	12897.10	0	0	0	0	0	0	

)										
预算执行率(%)	(6)=(3)/(1)	100	100	0	100	0	0	0	0	0	0
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资金到位率(%)	(7)=(3)/(2)	100	100	0	100	0	0	0	0	0	0
)										
资金实际支出率(%)	(8)=(4)/(3)	97.76	97.76	0	97.76	0	0	0	0	0	0
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合计	563102.90	563102.90	0	0
培训费	563102.90	563102.90		

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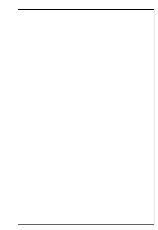
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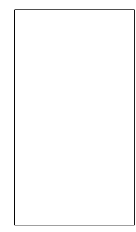


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